

**COLUMBINE CAPITAL CORP.**

	CPP Disbursement Date 02/27/2009	RSSD (Holding Company) 3465253	Number of Insured Depository Institutions 1		
Selected balance and off-balance sheet items	2009 \$ millions	2010 \$ millions	%chg from prev		
Assets	\$168	\$196	17.1%		
Loans	\$97	\$119	22.7%		
Construction & development	\$17	\$26	50.6%		
Closed-end 1-4 family residential	\$14	\$15	5.3%		
Home equity	\$5	\$6	31.2%		
Credit card	\$0	\$0			
Other consumer	\$2	\$2	-1.5%		
Commercial & Industrial	\$23	\$26	12.2%		
Commercial real estate	\$29	\$36	24.4%		
Unused commitments	\$28	\$34	22.9%		
Securitization outstanding principal	\$0	\$0			
Mortgage-backed securities (GSE and private issue)	\$0	\$0			
Asset-backed securities	\$0	\$0			
Other securities	\$15	\$19	33.3%		
Cash & balances due	\$41	\$43	4.9%		
Residential mortgage originations					
Closed-end mortgage originated for sale (quarter)	\$0	\$0			
Open-end HELOC originated for sale (quarter)	\$0	\$0			
Closed-end mortgage originations sold (quarter)	\$0	\$0			
Open-end HELOC originations sold (quarter)	\$0	\$0			
Liabilities	\$146	\$171	17.8%		
Deposits	\$126	\$164	30.0%		
Total other borrowings	\$20	\$8	-61.4%		
FHLB advances	\$10	\$0	-100.0%		
Equity					
Equity capital at quarter end	\$22	\$25	12.6%		
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$2	\$3	NA		
Performance Ratios					
Tier 1 leverage ratio	9.0%	9.7%	--		
Tier 1 risk based capital ratio	13.1%	12.9%	--		
Total risk based capital ratio	14.3%	14.1%	--		
Return on equity <sup>1</sup>	-0.8%	4.4%	--		
Return on assets <sup>1</sup>	-0.1%	0.6%	--		
Net interest margin <sup>1</sup>	3.7%	4.5%	--		
Coverage ratio {(ALLL+Alloc transfer risk)/Noncurrent loans}}	7333.3%	640.6%	--		
Loss provision to net charge-offs (qtr)	309.5%	0.0%	--		
Net charge-offs to average loans and leases <sup>1</sup>	0.1%	0.0%	--		
<sup>1</sup> Quarterly, annualized.					
	Noncurrent Loans		Gross Charge-Offs		
Asset Quality (% of Total Loan Type)	2009	2010	2009	2010	
Construction & development	0.0%	0.0%	0.0%	0.0%	--
Closed-end 1-4 family residential	0.0%	0.0%	0.0%	0.0%	--
Home equity	0.4%	0.0%	0.0%	0.0%	--
Credit card	0.0%	0.0%	0.0%	0.0%	--
Other consumer	0.0%	0.0%	0.9%	0.0%	--
Commercial & Industrial	0.0%	0.0%	0.0%	0.0%	--
Commercial real estate	0.0%	0.7%	0.0%	0.0%	--
Total loans	0.0%	0.2%	0.0%	0.0%	--